



# EASTLAND

## Community Unit Schools

**Dr. Mark D. Hansen, Ed.D**  
**Superintendent**

**District No. 308**

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### **Agenda**

Finance Committee Meeting  
Eastland Board of Education  
Board Room at Eastland Jr/Sr High School  
500 South School Dr., Lanark, IL 61046  
Eastland Community Unit School District #308  
**Wednesday, November 5, 2014**  
**5:30 p.m.**

- A. Roll Call
- B. Evaluate 2013-14 year-end budget and audit
  - 1. actual revenues received
  - 2. actual expenditures
- C. Evaluate 2014-15 1<sup>st</sup> quarter budget
- D. Discuss proposed facility projects for FY 2016 and O/M Budget
- E. Discuss projected transportation budget for FY 2016
- F. Discuss projected education fund budget for FY 2016
- G. Discuss salary and benefit cost projections
- H. Finalize December, 2014 levy recommendation
- I. Adjourn